

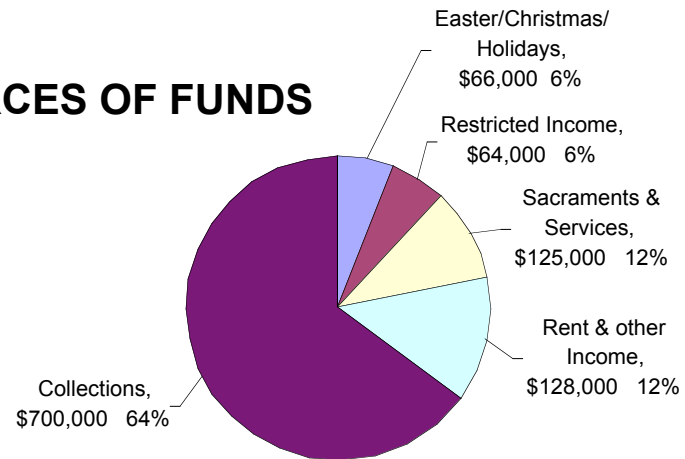
Finance Committee Notes:

- The Parish financial reports are prepared by Mr. Rod Rosato of TCM for review by our Parish Administration and the Finance Committee. If you have any questions please contact the Parish Office.
- During 2002 the Parish sold residential properties on Van Ness. The funds from the sale of the properties and a contribution from the school of \$606,620.00 were used to purchase properties adjacent to St. Brendan School. A loan from the Archdiocese was needed to complete the purchase. As of June 30, 2003 the amount owed to the Archdiocese is \$1,143,000.00.
- The St. Brendan School budget is maintained separately. Operations and fundraising for the school is sufficient to provide a quality education to over 300 students and to provide financial aid to families when needed.
- During 2001-2002 the Parish incurred substantial non-recurring expenditures which included improvements to the Rectory/Parish Office, Church Courtyard, landscaping, renovation of the Church bells, etc.
- During 2003 capital expenditures included planning for the new Parish Center, school expansion and anticipated Capital Campaign.
- Each year the Parish collects funds that are restricted and directed to the support of various charities, eg. Hope Net, Homeboy Industries, 9/11 Tragedy, Aids in Africa, etc.

PARISH PROFILE

Number of registered households **2,290**
 Number of registered contributing households **1,456**
 Average weekly donation from top 20% of contributors **\$29.17**
 Average weekly donation from remaining 80% of parishioners **\$2.52**

SOURCES OF FUNDS



USES OF FUNDS

